

NAD MILCON PROGRAM

North Atlantic Division

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SAME NOVA Post Presentation

Fort Belvoir, VA

4 February 2010



US Army Corps of Engineers
BUILDING STRONG

Agenda

- NAD Environment
- Regional Team
- Customers
- Strategic Environment: CONUS and OCONUS
- Military Workload
- Leveraging Regional Resources
- BRAC Execution
- Key BRAC Projects



Our Environment

Political Landscape

- 14 Governors
- **28 Senators, 105 Congressional Districts: 25% of Congress**
- Political, Economic, Media, Academic and Security Center of the Nation and the World

Civil Works

- **5 Major International Ports: Boston, NY/NJ, Philadelphia/Camden, Baltimore and Norfolk**
- 8 River Basins: Charles, Connecticut, Hudson, Passaic, Delaware, Susquehanna, Potomac, and James
- 2 Major Bays: Chesapeake and Delaware
- 5 Federal Canals: Cape Cod, Cape May, C&D, Albemarle, Chesapeake, and Dismal Swamp
- **16,700 miles of Shoreline**
- 53 Dams owned and operated
- 63 miles of levees and channels

Military and DoD

- Responsible for MILCON in 14 states, the District of Columbia, and the EUCOM & AFRICOM AORs.
- Area of Responsibility: 50 Army Installations, 13 Air Force Installations and 4 Army Reserve Stations
- Flagship Installations include: Fort Belvoir, Fort Drum, Fort Lee, Grafenwoehr, and Fort Meade
- Manage 725 recruiting offices (largest program within USACE)
- **Manage a massive BRAC/MILCON/GTA program in the USACE - \$15B over 6 years**
- Wide range of security and defense customers



Who we are...

Field Technicians	Resource Managers	Advisory	Support
Construction Experts	Scientists	Engineers	Soldiers
Project Managers	Rangers	Regulators	Analysts

...a closely-knit, diverse team of 3,362 soldiers and civilians, working to serve the nation across the spectrum on engineering services:

- Civil Works
- Military Construction
- Environmental (HTRW) Work
- Interagency & International Support
- Emergency Management
- Contingency Operations

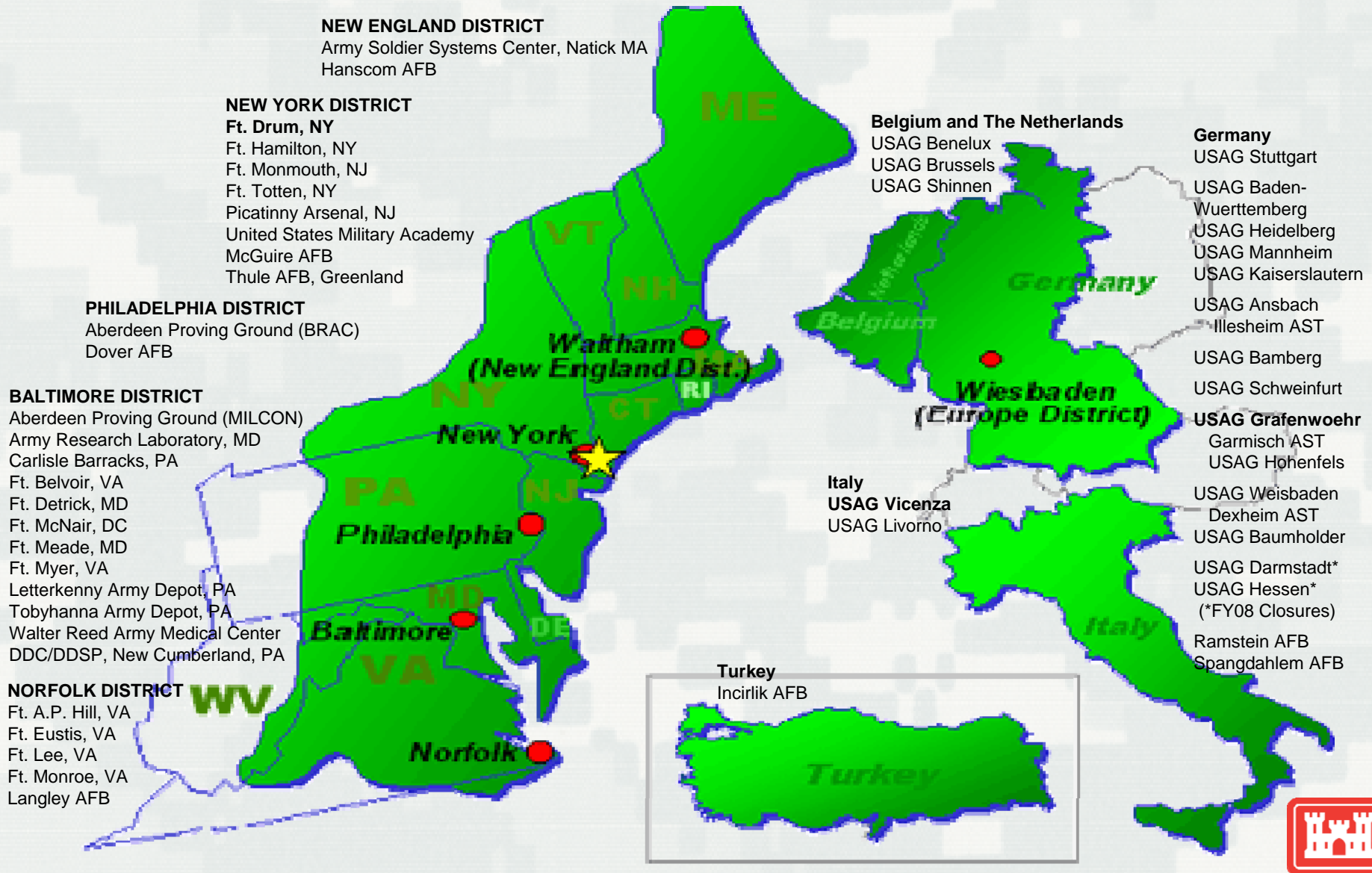


Regional Team

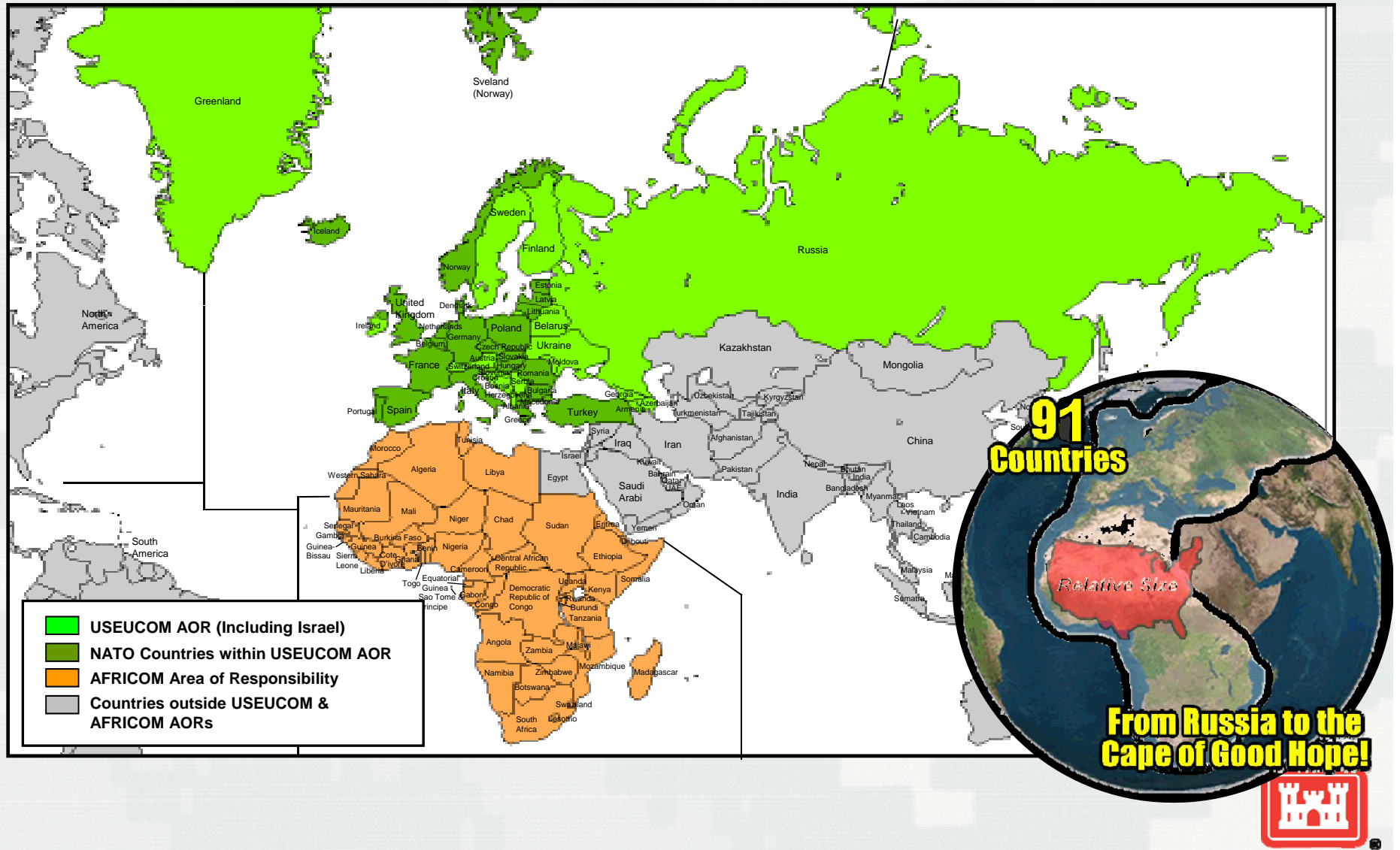
District	# Personnel
New England	491
New York	624
Philadelphia	461
Baltimore	932
Norfolk (COS)	407
Europe	491
Division Office	90
<i>Total</i>	<i>3,362</i>



Military Installations



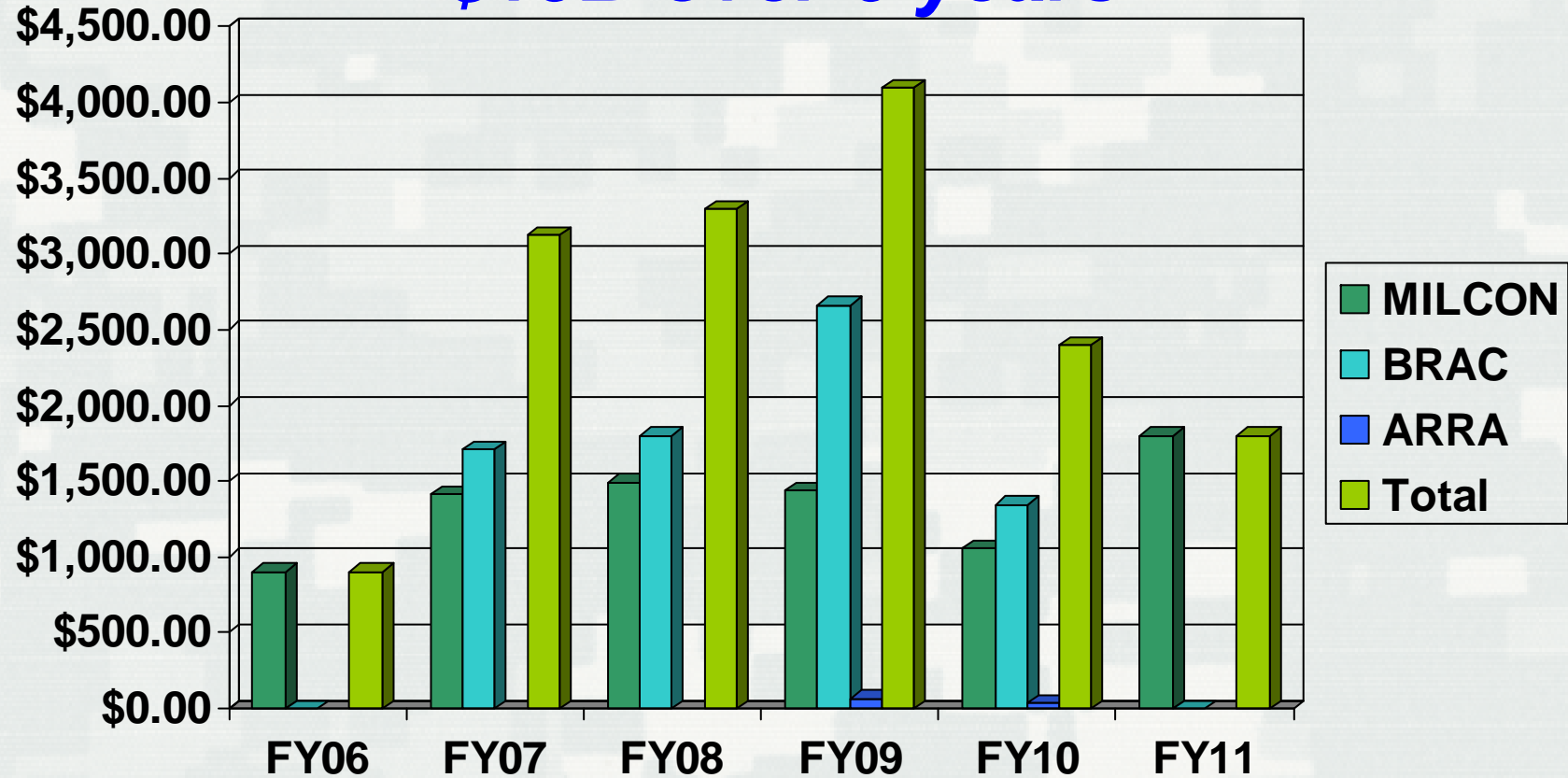
Strategic Environment



Military Workload

NAD FY06-FY11 PROGRAM

\$15B over 6 years

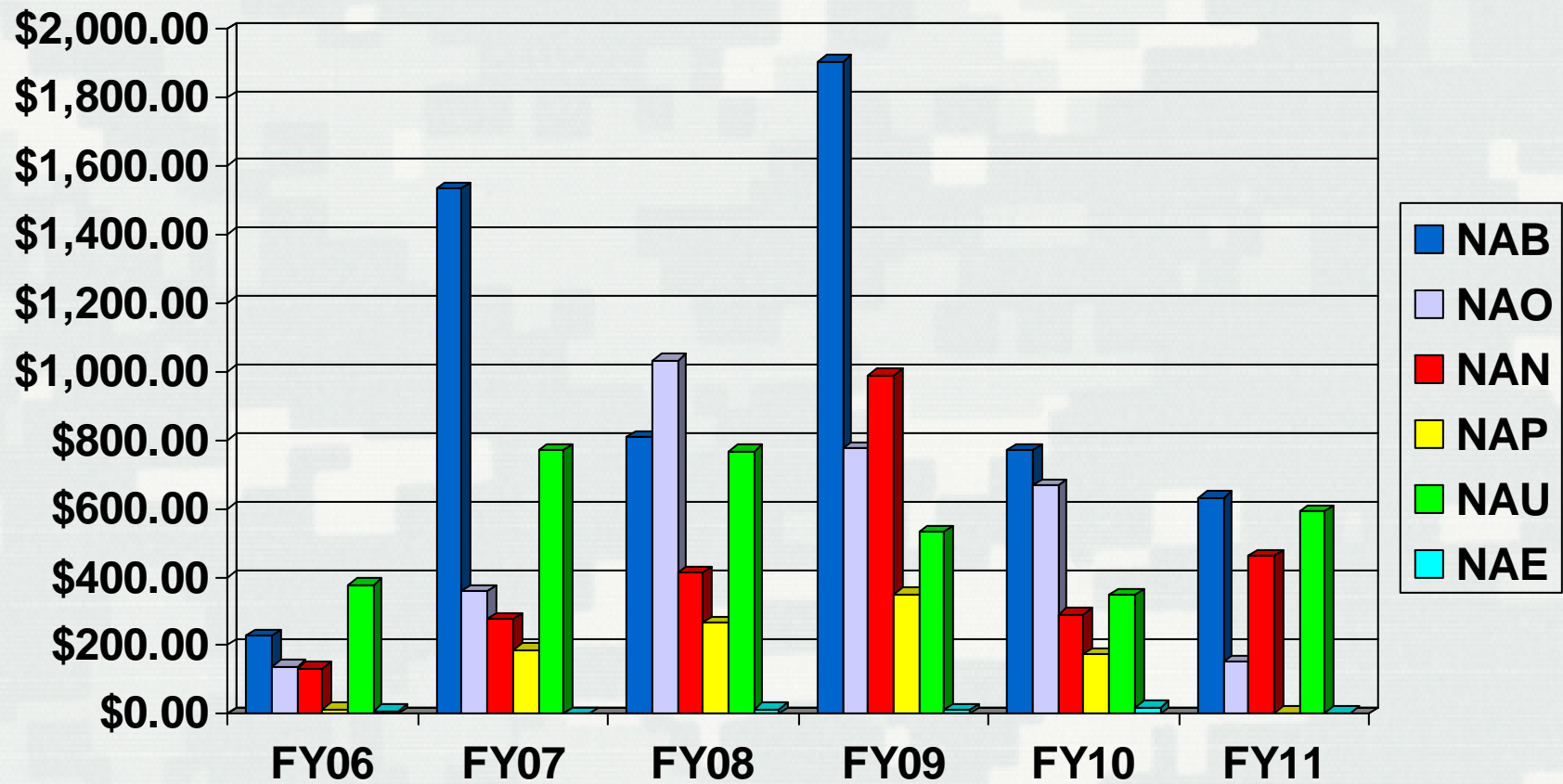


NAO COS: FY06-\$6M, FY07-\$60M, FY08-\$187M, FY09-\$204M, FY10-\$159M, FY11-\$106M



Military Workload

NAD FY06-FY11 DISTRICT PROGRAM



Regionalization Concepts

- Legacy Systems –
Work executed by Geographic District (GD)
GD parceling work to others
- Regional Transformation -
NAD is integrator of its 6 regional districts sharing the same area of responsibility. (Ft Belvoir and APG)
- Centers of Standardization-
NAO is a USACE COS for the following facilities:
AFH, DFAC, CIF, GIB, ISF, Classroom 21 and MEPS



NAD Mission and Intent

MISSION: The North Atlantic Region accomplishes its MILCON and BRAC05 programs/projects in FY07 and beyond, **by sharing workload and leveraging regional capabilities**, to meet the needs of Army, Air Force, DOD and other customers.

INTENT

Purpose: Ensure **entire division's capabilities** (both functional and leadership) are brought to bear to execute the regions' FY07-FY11 BRAC/ MILCON program.

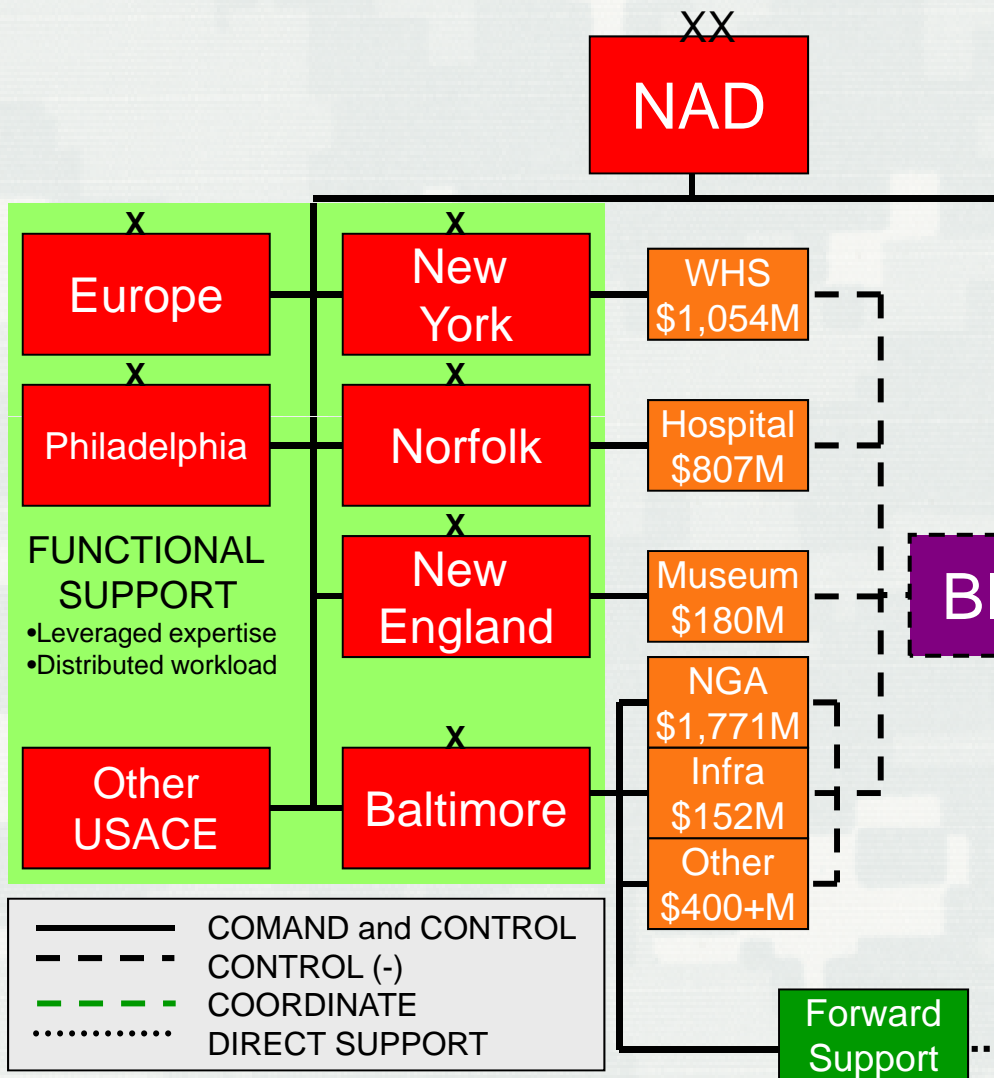
Key Tasks:

- a. Ensure all districts participate as required either on-site or via reach back in NCR BRAC execution.
- b. Establish divisional presence in NCR to ensure common operating picture and to integrate all divisional activities in the NCR.
- c. Develop procedures to ensure work accomplished regionally is conducted as effectively and efficiently as possible.

Endstate: The division's BRAC/MILCON mission is accomplished **better, faster, safer, cheaper, greener**. Our customers and stakeholders are satisfied with our product delivery.



Leverage Regional Resources and Senior Leadership

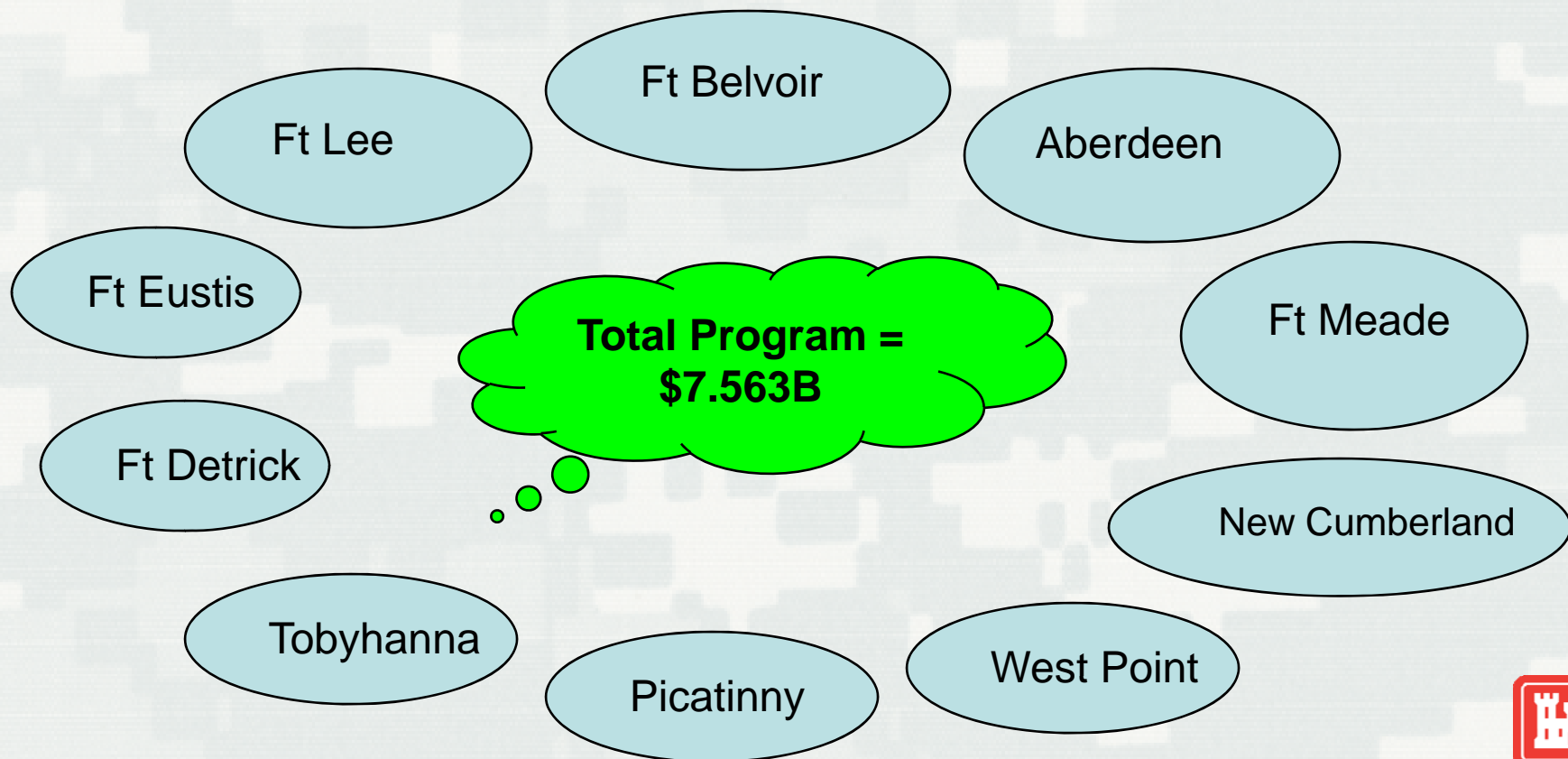


MISSION: *The North Atlantic Division accomplishes Fort Belvoir MILCON and BRAC05 programs by sharing workload, integrating efforts, and leveraging regional capabilities, to meet the needs of DOD and other customers.*



BRAC Program in NAD Region

- Total BRAC Program (PA) - \$7.563B (80 projects/increments)
- FY07 through FY10 Awarded: \$7.022B (65 projects/increments)
- Remaining Awards: \$541M (15 projects/increments)



NAD BRAC Execution – Remaining Awards

•Remaining BRAC Awards:

PROJECT NAME

BELVOIR Dental Clinic

BELVOIR NARMC HQ Building

DETRICK Medical Admin Bldg

TYAD C4ISR Depot Maint Fac

TYAD Radar Test Range

FY10 EUSTIS BRAC PN 65098 IMA HEADQUARTERS

FY10 EUSTIS BRAC PN 65099 RENOV FOR ACA AND NETCOM

FY10 EUSTIS BRAC PN 71637 RENOV 705 (AAA & 902 MI)

LOCATION

Fort Belvoir

Fort Belvoir

Fort Detrick

Tobyhanna Army Depot

Tobyhanna Army Depot

Fort Eustis

Fort Eustis

Fort Eustis

•Total PA: \$61M



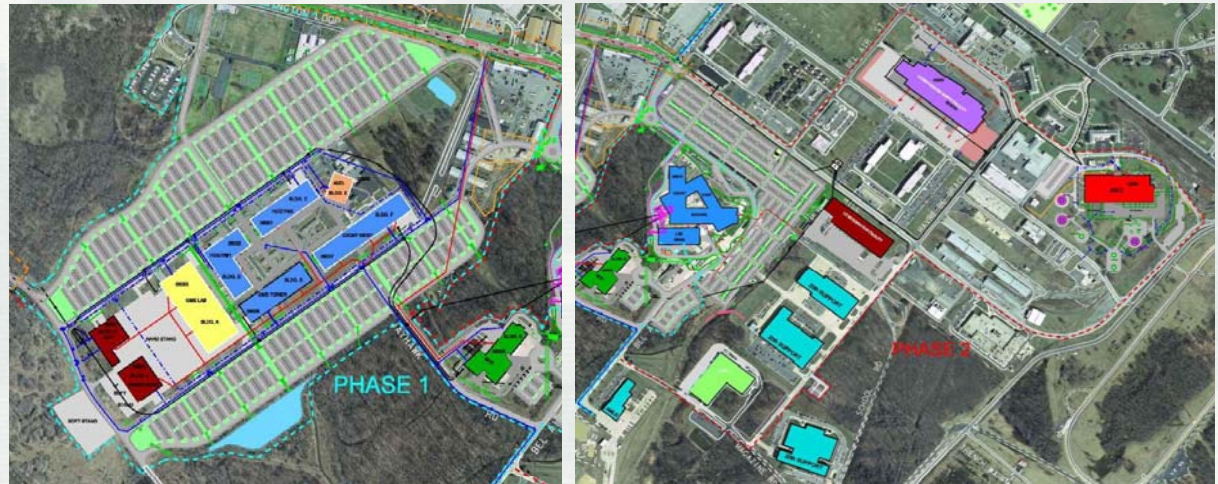
Highlighted BRAC Projects – Ft Meade

- Defense Information Systems Agency, Headquarters Building
- Project Delivery Method: Design Build
- Design Builder: Hensel Phelps Construction Co.
- Designers of Record: RTKL, MC Dean, Southland, SGM, Timmons, TT
- Project Award Date: 29 February 2008
- Notice to Proceed Date: 8 March 2008
- Joint Occupancy of ISEC Installation: 14 May 2010
- Turnover of Command: 4 October 2010
- Project Completion Date: 6 February 2011
- Current Project Completion: 68.4%
- Supports DISA HQ move from Alexandria, VA

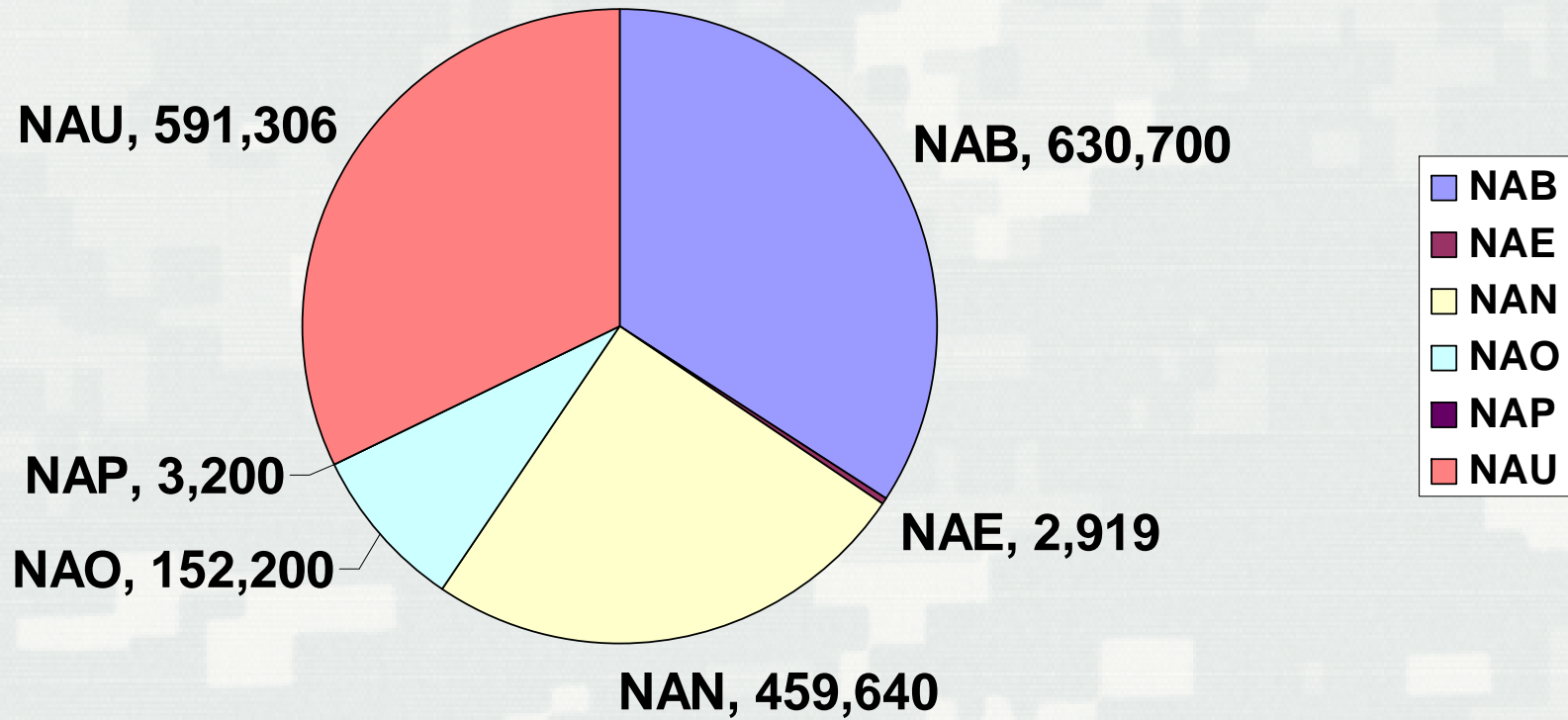


Highlighted BRAC Projects - APG

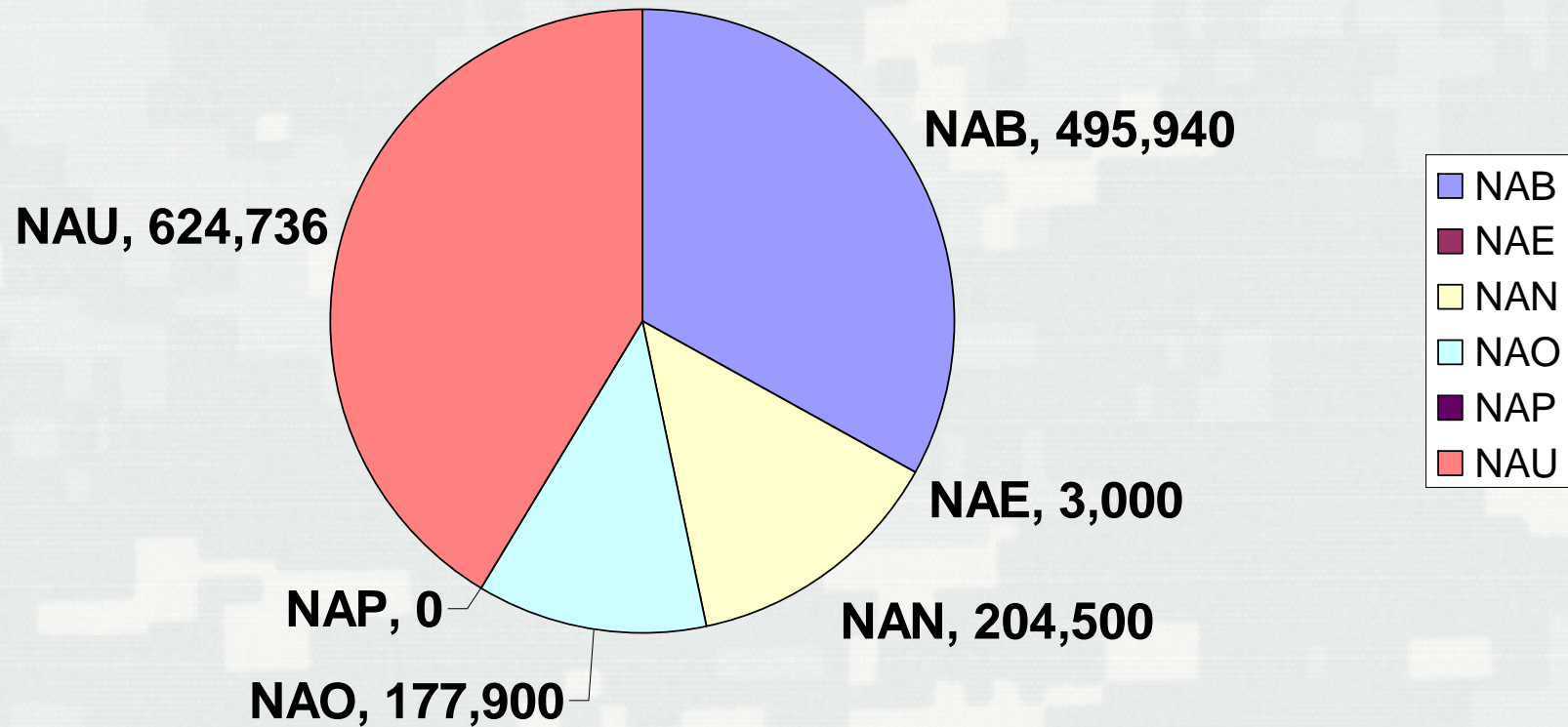
- C4ISR Ph1 and Ph2 Complex at APG
- Multiple Contracts (10), Combination of Design Build and Design Bid Build
- Total Amount of Contracts: \$850M
- Status: Under construction and on schedule.
- Supports CECOM movements from Ft Monmouth



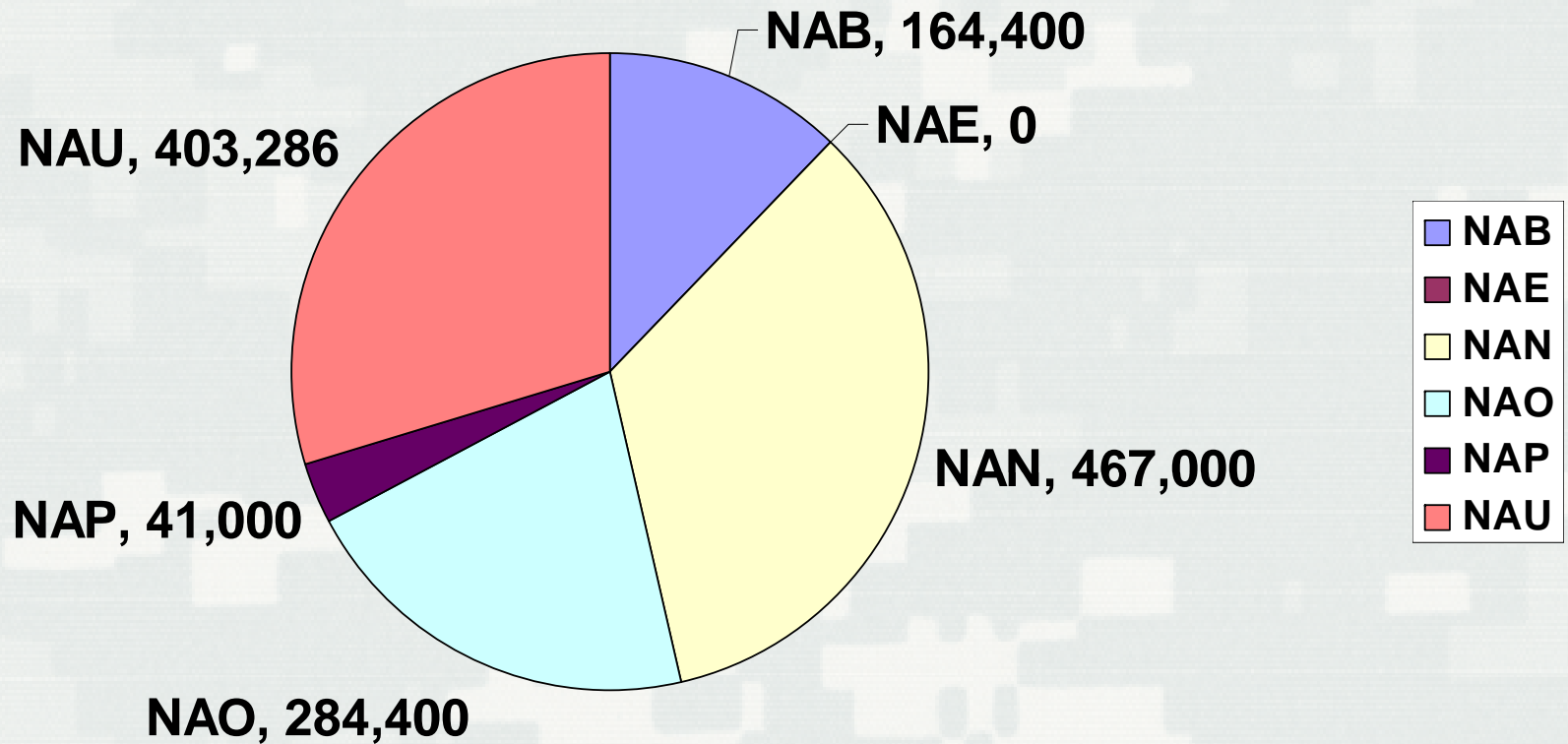
FY11 Military Workload By District (\$000)



FY12 Military Workload By District (\$000)



FY13 Military Workload By District (\$000)



District Links

NAD- Military Integration Division –POC Bob Mawhinney:

- <http://www.nad.usace.army.mil/>

NAO – Military Programs -POC John Adams:

- <http://www.nao.usace.army.mil/homepage.asp>

NAB – Military Programs -POC Frank Benvenga:

- <http://www.nab.usace.army.mil/>

NAE – Military Programs -POC Mark Otis:

- <http://www.nae.usace.army.mil/>

NAN – Military Programs -POC Douglas Sommer:

- <http://www.nan.usace.army.mil/>

NAU – Military Programs -POC Stephen Martinez:

- <http://www.nau.usace.army.mil/>

NAP – Military Programs -POC Nona Kaso:

- <http://www.nap.usace.army.mil/>



ESSAYONS!

